



January – December 2022
Annual Report

Esperance Sonshine Broadcasters Inc



T/as 103.9HopeFM Esperance Community Radio

Our mission

103.9HopeFM Esperance Community Radio will be a place that is welcoming, and works to bring hope, and joy, and in everything we do, we aim to build up and strengthen positive connections in our community. This includes connections between people, groups and ideas.

Objects from the Rules of the Association:

- I. To establish, acquire and operate a Christian Community Radio Station to broadcast quality music, items of general interest and news for the enjoyment and the wellbeing of the Esperance and surrounding regional community.
- II. To encourage the appreciation- of moral and Christian values and to promote such community interests as will be for the common good.
- III. To apply for and hold licences under the provisions of the Federal Radio Communications and Broadcasting Services Acts of 1992.
- IV. To develop and maintain a Public Fund under the authority of the Register of Cultural Organisations.

Our vision

103.9HopeFM Esperance Community Radio is to be a *viable, reliable, resourced, relevant, relatable* community radio with strong Christian and life affirming values. We are a platform to broadcast content that will continue to bring hope, share joy and build community.

Bring Hope

Hope is the undying desire and belief to see something change or occur. Without hope, despair and despondency reign. Hope involves having the will to get where you are needing to go, and knowing that you can navigate and negotiate different ways to get there It is our aim at 103.9HopeFM to ignite and grow a sense of hope in our community (1).

Share Joy

Joy is the emotion of great delight or happiness caused by something exceptionally good or satisfying: a source or cause of keen pleasure or delight; something or someone greatly valued or appreciated: We aim for our content to create this experience in our community of listener's, and others in our local community who encounter 103.9HopeFM volunteers.

Build Community

Strong community connections increase tolerance and wellbeing in the community. By broadcasting information about local community groups, businesses, organisations, events and, general information about strong vibrant communities we contribute to the strengthening of community connections.

We aim to be relevant, relatable and relational in our da- to-day operations with all the people within the 103.9HopeFM team, and in our community.

Our values

Hope - Joy - Christian ethos (*Do unto others as we would have them do unto us*) - **Life affirming - Respect - Integrity**

Our history

Esperance Sonshine Broadcasters Inc t/as 103.9HopeFM was founded on Christian principles by a small group of dedicated Christian men, with the first broadcast on 13th February 1997. Today, 103.9HopeFM continues to broadcast and bring hope, share joy and build community with a broad selection of music, varied content and broadcasters of all ages.

Historical records of 103.9HopeFM indicate that the Community Radio station has operated with dedicated volunteers since its beginning. When first commencing the station had a few local broadcasters who had programs for a few hours per week, and the remainder of the week a rebroadcast program from 98.5SonshineFM was aired.

Broadcasters and managers have come and gone as is common in Not-For-Profit Community Organisations. Maintaining the Christian foundation that was in place when 103.9HopeFM commenced broadcasting, the mission of the organisation to bring positive encouraging content to the local Esperance Community has continued. Since 1997 the number of broadcasters has increased, the power of our transmission has increased, and the number of computers, mics and the various equipment required for transmission has increased. We now operate with a live broadcast studio in addition to a recording studio, a van for outside broadcasting, and we have control 24/7 of what we schedule to broadcast. With a mix of local broadcasters, and externally downloaded programs from Vision Australia Radio with RPH programs and programs sourced through CMAA (Christian Media Association Australia) and Community Radio Network (CRN) of CBAA (Community Broadcasting Association of Australia) and, our own automated program to fill in the times in between...



ON THE AIR



CONTENTS

Our mission	page 2
Our vision	page 2
Our history	page 2
Section 1 – An overview of Esperance Sonshine Broadcasters Inc T/as 103.9HopeFM Community Radio	
About us	page 6
Our people	page 8
Our Sponsors & Supporters	page 9
Section 2 – Governance	
Structure & management	page 11
Chairperson’s report	page 13
Manager’s report	page 14
Section 3 – Our Finances	
Treasurer’s report	page 16
Auditor’s statement	page 19
Section 4 – Our other important information	
Acknowledgements	page 40
How you can help	page 41
Looking to the future	page 42
Contact us	page 43



About Us

Esperance Sonshine Broadcasters Inc began in 1997 and 103.9HopeFM has been on the air continuously since then. Founded on and operating with Christian principles, 103.9HopeFM community radio broadcasts a wide variety of family friendly content that we hope will bring a smile to your body and soul, while bringing hope, sharing joy and building community.

103.9HopeFM broadcasts 24 hours per day, 7 days per week. Operating entirely with a team of dedicated and enthusiastic volunteers, 103.9HopeFM is broadcasting locally scheduled content sourced from local broadcasters, and programs sourced from across Australia and internationally.

103.9HopeFM – Community Radio in Esperance, Western Australia. We aim to be the, ‘by the community for our community’ voice, providing interesting information and details about activities and events for people in and around Esperance, Western Australia. We are always ready to broadcast information about local community groups and their events, including information about church programs, we love playing local, state and national music and other audio content.

Our wide variety of eclectic content includes music from many different genres: Hits from the 60s, 70s, 80s, 90s, 2000s, jazz and swing, RnB, heavy metal, light classical, country, Christian, current pop music with some electronica, hip hop and show tunes thrown in – interspersed with news, local community information and short encouraging and positive messages and other audio content including [RPH](#) programs (Radio Reading Programs) throughout the week that are interesting, informative and encouraging, from both local presenters and programs created from other places in Australia and the world. – there is truly something for everyone.



OUR PEOPLE

Volunteers during 2022 – 62 Volunteers contributed approx. 6725 hours.

1	Aly Jennings	Broadcaster & social media
2	Andrew Waters	Broadcaster & OB & Support for Everything
3	Augustine Badal	Broadcaster
4	Ben McCallum	Broadcaster
5	Bernice Franklyn	Admin
6	Bev Gigney	Broadcaster
7	Braeden White	Broadcaster
8	Caitlyn Nostrini	Broadcaster
9	Cathy Campbell	Finance & RPH
10	Chris King	Technician
11	Chris Knox	Technician
12	Christine Blair	Broadcaster
13	Christine Dowell	Admin & broadcaster
14	Curtis Mayfield	Broadcaster
15	Dale Plackett	Broadcaster
16	Dan Munns	Broadcaster & Tech Support
17	David Ford	Board - Treasurer
18	David Law	Broadcaster
19	David Robb	Broadcaster
20	Deagan Duckworth	Broadcaster
21	Elizabeth Aberline	Broadcaster
22	Gaynor Patterson	Admin
23	George Starcevich	Broadcaster
24	Glenn Neville	Broadcaster
25	Gordon Dace	Assist
26	Janelle Butler	Support
27	janelle Eckermann	RPH
28	Jenelle Nostrini	Support
29	Jen Ford	RPH & Broadcaster
30	Josh Bryant	Broadcaster
31	Josh Van Staden	Web
32	Jozie Goodfield	RPH
33	Kaelan Butler	Broadcaster
34	Kathryn Knop RIP	Broadcaster
35	Kayelene Watts	Broadcaster
36	Kerianne Henderson	Broadcaster
37	Kim Bid Bidstrup	RPH
38	Kirk Parker	Broadcaster & support
39	Lisa Bell	Broadcaster
40	Lyn Penketh	Broadcaster
41	Luca Nostrini	Broadcaster







42	Maggie Tolman	General office support & RPH
43	Mark Kenneally	Broadcaster
44	Meagan Jones	RPH
45	Meredith Waters	Manager & Boardmember & Broadcaster
46	Michael Bell	Broadcaster
47	Michael Clark	Board chair
48	Michelle Houghton	bBroadcaster & Support
49	Monica Walsh	RPH
50	Nansen Robb	Support
51	Nick Saul	Broadcaster
52	Naomi Davey	Support worker/broadcaster
53	Pat May	Broadcaster
54	Paula Urtasun	Sponsor seeker
55	Ranji Jayasundara	Support worker/tech skills
56	Riley Scholz	Broadcaster
57	Royce Dalton	Cleaner & Broadcaster
59	Russell Nichols	Broadcaster
59	Theo Fishwick	Broadcaster
60	Tim Currie	Board
61	Tina McCaskill	Broadcaster & RPH & Social Media
62	Wilma Watson	Broadcaster

Esperance Sonshine Broadcasters Inc Members in 2022

ARC ACCOUNTING, Arnold Bonnie & Ray, BEACH Lawrence & Gloria, BELL Michael & Lisa & Felix, Blair Chris, Campbell Cathy, CLARKE Mike & Barbara, Dowell Christine, ESPERANCE ANGLICAN COMMUNITY SCHOOL, Esperance Care Services, Chris & Sue Meyer, ESPERANCE CHRISTIAN BOOKSHOP, ESPERANCE CHRISTIAN FAMILY, ESPERANCE CHURCH OF CHRIST, ESPERANCE LUTHERAN CHURCH, ESPERANCE SENIOR CITIZEN CENTRE, Ford David, Franklyn Bernie, Goodfield Jozie, GOODWIN Harry, GRAHAM Sonny & Fran (life members), G2IT, Hoggart Carol, Jennings Aly (Alison), JONES Harvey, KNOX Chris & Monique, Lavars Veronica (Clic), LUBERDA John & Francis, MAROLD Rohan & Ruth, McCaskill Tina, Neville Glenn, Our Lady Star of the Sea Catholic Church, Parker Kirk, Penketh Lyn, RICKERBY Graeme & Joy, SAGE Wendy, Starcevich George, WATERS Meredith, Andrew & Caleb, WILLIAMS Annaliese & Glen, (MP) Wilson Rick, Wohling Rhonda

Our Sponsors through 2022

 <p>Florissons HOME FURNISHERS</p> <p>Florissons Home Furnishing</p>	 <p>ARC Accounting & Financial Solutions</p> <p>ARC Accounting</p>	 <p><i>Insurance Solutions</i></p> <p>Esperance Insurance Brokers</p>
 <p>Christian Super</p> <p>Christian Super</p>	 <p>DHUEYS electrical</p> <p>Dhuey's Electrical</p>	 <p>Bible League</p>
 <p>Esperance Care Services</p>	<p>Food For The Hungry Feed The Hungry Take Away Hunger Day</p>	 <p>ESCORE</p>
 <p>Shire of Esperance Civic Centre</p>	 <p>Shire of Esperance Public Library</p>	 <p>Shire of Esperance</p>
 <p>Bay of Isles Christian Fellowship</p>	 <p>Esperance Church of Christ</p>	 <p>Hope of God Church</p>
 <p>Dabungool</p>	 <p>Kyza Presents</p>	 <p>EcoValley Honey</p>

 Esperance Agricultural Show	 Esperance Rotary Club	 Australian Ethical Super
 YouthCARE	 Esperance Medical Imaging	 Destiny Rescue

Our In-Kind Sponsors through 2022

JV Media 	Esperance Caravan Repair Centre 	Grant Shipp 
--	---	---

Our Esperance Agricultural Show and Christmas Wishes Sponsors in 2022

Jaimen Hudson	Sandgroper Covers	Dept of Transport	Farm & General
ARC Accounting	Aurelia's Ice Creamery & Café	ESCARE	Esperance Senior Citizen Centre
Esperance Care Service	Esperance Medical Imaging	Express Yourself Printing	Jennifer Obourne
Peter Rundle MLA	Realisability	Rick Wilson MP	Shelley Payne MLC
Wongutha CAPS			

STRUCTURE & MANAGEMENT

Esperance Sonshine Broadcasters Inc T/as 103.9HopeFM is registered with the Australian Charities and Not-for-profits Commission (ACNC) and is listed with ROCO (Register of Cultural Organisations) We have DGR status and hold tax deductible status for donations, and have been registered since 1997 as an incorporated association.

103.9HopeFM operates with a volunteer governance board, voted in to their position at an Annual General Meeting, or appointed by the board members as required throughout the year.

<https://hopefmesperance.com/index.php/our-board/>

Day to day operations are currently overseen by Meredith Waters.

The remaining administrative and operational tasks are undertaken by a number of volunteers, who give their time, knowledge and skills regularly to ensure the station continues to operate successfully.



Board members/Trustees for 2022

Name	Position
Michael Clarke	Chairperson /Trustee
Tim Currie	Deputy Chairperson
Christine Dowell	Secretary
David Ford	Treasurer/ Trustee
Pat May	Board Member
Meredith Waters	Board Member/Manager
Rod Parsons	Trustee

Trustees for DGR Account
 Mike Clarke, Rod Parsons, David Ford

Board
 Mike Clarke, Tim Currie, David Ford, Meredith Waters, Christine Dowell, Pat May

Manager
 Meredith Waters



ORGANIZATION CHART



Operational Governance To be commenced Support & community connection

REPORT FROM THE HOPE FM CHAIRPERSON FOR THE YEAR ENDED 31 DECEMBER 2022

Chairperson's Report Mr Michael Clarke



Another successful year has come and gone for the Hope FM team and the station has continued to provide a varied and interesting mix of programs, with most music tastes catered for and many opportunities given to community groups to share their stories and interests. A key component of this has been the Radio Reading program which enables listeners to hear local news read and also short stories to entertain young and old alike.

This along with interviews of locals and visitors and participation in awareness and fund -raising Radio – thons with such groups as Bible League and Destiny's Child has ensured we are working to help our

community appreciate the opportunities radio provides to stimulate listeners and keep them informed about what is happening around the world.

Our outside broadcasts continue to be a great opportunity to interact with our community in such things as Anzac Day, Emergency Services Day, the Esperance Show, Christmas Pageant and Australia Day celebrations, to mention a few. Thanks to the generosity of David Hill of Esperance Caravan Repairs, we have acquired a purpose built outside broadcast van which has proved to be a great asset already. It only needs to be painted and have our logo put on to complete a great project and special thanks go to Andrew Waters for liaising with David Hill to get this done in such a timely and budget conscious manner.

We have managed to cover our costs over the year thanks both to our sponsors and the Church fellowships who continue to give us great support. In the future we will need to fund upgrades to our radio mast and transmitter, and this will be a major undertaking for which we value everyone's prayers and support as members. Please encourage everyone you know to take up membership, as this is a vital part of retaining our license in the future.

My thanks go out to all those who have volunteered in any way during the year to make the station successful and hope you can continue to be a vital part of our organisation in the future.

May the grace of the Lord Jesus Christ and the love of God and the fellowship of the Holy Spirit be with you all, Amen.

Michael Clarke

Mr Michael Clarke
Honorary Chairperson

Manager's Report
Meredith Waters



Bringing hope, sharing joy, and building community. Whilst we won't ever reach the end of this mission – this past year has seen some wonderful examples of all of these at 103.9HopeFM.

Community radio in 2022 has been a wonderfully interesting sector to be involved in. It provides a great place for people to express their creativity, share ideas, and connect into the broader community. For all our broadcasters, it provides a platform for their voice to be heard in the community.

Community radio also provides a listening alternative that is interesting, local, and a point of connection to information, community groups and people in general for our community.

For broadcasters it is an opportunity to develop skills and confidence. For everyone, it provided many opportunities for smiles and laughs, both broadcasters and listeners.

103.9HopeFM operates entirely with volunteers and we couldn't do all we do without the constant support of our faithful sponsors. This year we clocked up at least a total of 6725 volunteer hours with 62 volunteers. I want to take this opportunity to thank all the volunteers for their enthusiasm and dedication. We truly could not accomplish all that has been done without the commitment and contribution from them.

103.9HopeFM Esperance is on air, but we don't run on air. We truly appreciate all the support we receive from sponsors and donors. Thank you for believing in our vision and providing practical support. To all our sponsors and donors, we want to say a big *"Thank You!"*

I also want to take this opportunity to thank our grant funders, it's been through the support of Community Broadcasting Foundation and The Shire of Esperance, and the Department of the Premier we have been able to upgrade our broadcasting computer, order a new printer, and through the great generosity of David Hill and the Esperance Caravan Repair Centre we gratefully received a new Outside Broadcasting Caravan.

It is always great to learn new skills, and this year, we linked with Community Media Training Organisation who helped us gain new skills and develop and grow the skills we had learned previously with Radio Script Writing and Creating a Podcast. Thanks to skills learned during Covid, we were also able to include our volunteers living in other parts of Australia, now we are all upskilled in using online meetings.

We continued to connect in the community as often as possible, with recording interviews with representatives of community groups such as Esperance Senior Citizens, Headspace, Bijou Theatre, Gospel Recordings Australia, Our Lady Star of the Sea Catholic Parish and School 40th & 30th Anniversaries, and people from local churches. Also hosting work experience students from Esperance Senior High School and providing opportunities to get behind the mic for Wongutha CAPS students & Esperance Anglican Community School.

103.9HopeFM undertook some intentional strategic planning this year. We are very grateful to Grant Shipp for his guidance and support with facilitating an effective strategic planning session for us. It was a great opportunity to review the past 5 years and look to the next 5 years. We reflected on the symbolism expressed in our logo which expresses our values and hopes.



The 103.9HopeFM Esperance logo

The current logo was redesigned in 2019 aiming to modernise whilst still conveying the important elements of 103.9HopeFM Esperance. The sun/son (Christian foundation and influence rising over waves (representing our community and metaphor of radio waves, and the strong link with have with ocean (waves). The bridge indicates we are focussed on working in a way that connects people/organisations/ideas/community. Green is a key colour for a variety of reasons – it often indicates new growth,& it was past manager Rob Griffith's favourite colour.. Orange too has been a colour that has featured in 103.9HopeFM logos in past years and its warm and inviting – we wanted to honour the contributions of the past and to continue to reflect warmth, connection and welcome.

This year we were very excited to hold a number of outside broadcasts; we were honoured to broadcast the ANZAC day Dawn and morning services at the RSL and 2 days at the Esperance Agricultural Show. Other Outside Broadcasts in 2021 included Australia Day, NAIDOC Day at Wongutha CAPS, Esperance Mechanical Restoration Group Collectors Fair, The Edge of the Bay, Christmas Pageant and New Years Eve Foreshore Festival & Fireworks. In addition to these and our regular broadcast programs we broadcast special programs on Waitangi Day, Valentines' Day, Mothers' Day, Pentecost, Queens Birthday, Fathers' Day, Remembrance Day, and Christmas.

With the aim of increasing not only the amount of local content we also aim to increase the variety of content that we broadcast. In 2019 we commenced including Radio Reading programs in our broadcasting. These programs have continued to expand. We broadcast both externally downloaded RPH programs and produce our own Radio Reading Programs. A small but dedicated team of reading volunteers has seen us produce an hour of current news reading each week from the Esperance Weekender and the Kalgoorlie Miner Radio Reads for the Young and The Young at Heart, in partnership with the Esperance Public Library. We also broadcast The Esperance Tide 2 or 3 times per month in addition to a twice monthly variety program of Lifestyle, Money Food and Other Things.

We aim to also bring interesting programs to the Esperance Community from beyond our community boundaries. Programs sourced externally come from as far away as another Hope FM in the United Kingdom, who offer us The Artist Interview. 45RPM still proves to be popular, and Aussie Grown is another long-time favourite sourced from the eastern states. 103.9HopeFM Esperance also has an MOU with Vision Australia Radio to broadcast programs following the RPH protocols (Radio for Print Handicapped). We now broadcast 5 RPH programs sourced through Vision Australia Radio. It has been a great experience building connections both within and beyond our community through broadcasting.

Our annual Christmas Wishes campaign had its third year running this year – Its really great having a wide variety of organisations and individuals declaring their best wishes and positive messages through the month of December – many thanks to all those who contribute to make this campaign a success.

The image/idea that communicates what 103.9HopeFM Community Radio is all about is a bridge. A bridge exists to provide the opportunity for two spaces to connect, that would ordinarily remain disconnected, without the existence of the bridge. A bridge has been the perfect metaphor for our little community radio station. We exist to be the bridge between individuals, and groups that might not otherwise never have the opportunity to cross paths. This happens within 103.9HopeFM where we have work experience students teaching and learning from retired folk. It happens when we hear ideas and information that we might never had encountered before and, when representatives from community groups and churches speak about and then listen to information from each other.

A reflection of what 103.9HopeFM aims for can be found in the bible story told in John's Gospel, when Jesus meets the woman at the well. It was an unexpected meeting, where both Jesus and the women shared what they had. The woman was not intending to meet

anyone, but she met Jesus, and it changed her life for the better. 103.9HopeFM can be that place for unexpected meetings of ideas and people, and after the meeting, people are changed for the better. It really is as simple as that.

M Waters, Meredith Waters, Manager

SECTION 3

OUR FINANCES

Treasurer's Report

David Ford



We have had a great year working together to keep the station operating well.

I have enjoyed working alongside the team through the interesting year that was 2021

We are extremely grateful to Cathy Campbell for so expertly continuing in the role of Finance Officer. Both Meredith and I greatly appreciated her willingness to lend her extensive skill and great knowledge to the accounts department. Thank you so much.

Thanks to all our sponsors, members and donors, without the funds from these sources, the station would not be able to operate.

Please find following the financial and audit reports for 2022 and proposed budget for 2023.

David Ford

David Ford
Treasurer



Proposed Budget 2023

Proposed Budget For 2023	as at 1/2/23
Combined accounts	
Money In	
ATO Tax receipts	1900
Donation Individual	1300
Donation Organisation	15000
Fundraising	5000
Grants	12700
GST Output Tax	3477
Interest	5
Membership Fees	1700
Sponsorship	20205
Sundry GST Receipts	3162
Sundry non GST Receipts	300
T/fers from other accounts	0
Business & Development Accounts TC \$	64,749
Money Out	
Advertising/Promotion	1000
ATO Payments	250
Bank Charges	70
Broadcasting/Equip costs	0
Computer Licences & software	1165
Electricity	7160
Equipment	860
Function & Training	350
Function & Training non GST	0
Fundraising Costs	500
Fundraising Costs non GST	100
Grant Expenditure	12700
Grant Expenditure non GST	0
GST Input Tax	5160
Insurance	3920
Insurance GST Free Portion	440
Licence Fees non GST	470
Licence Fees	2227
Maintenance & repairs	800
Membership	1521
Office & Stationary	1420
Office & Stationary non GST	150
Phone/internet	1536
Phone/internet non GST	0
Postage	200
Rent	11266
Rental outgoings	6132
Sponsorship Costs	110
Subscription	4213
Sundry Items	200
Sundry Items non GST	100
Tech Expenses	0
T/fers to other accounts	0
Business & Development Accounts TC \$	64,020



**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**FINANCIAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2022**

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

CONTENTS

Committee's Report	1
Income Statement	2
Balance Sheet	3
Notes to the Financial Statements	4
Statement by Members of the Committee	8
Auditor's Report	9
Compilation Report	11
Certificate by Members of the Committee	13

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

COMMITTEE'S REPORT

Your committee members submit the financial report of the ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM for the financial year ended 31 December 2022.

Committee Members

The name of each member of the committee during the year and if different, at the date of the report;

Meredith Waters
Mike Clarke
David Ford
Tim Currie
Pat May
Christine Dowell

Principal Activities

The principal activities of the association during the financial year were:

Broadcasting

Significant Changes

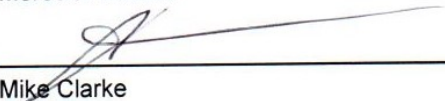
No significant change in the nature of these activities occurred during the year.

Operating Result

The profit of the association after providing for income tax amounted to \$5,938.00.

Signed in accordance with a resolution of the Members of the Committee.

Committee Member: _____
Meredith Waters

Committee Member: _____

Mike Clarke

Committee Member: _____
David Ford

Dated this 22nd day of February 2023

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**COMPREHENSIVE INCOME STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Note	2022 \$	2021 \$
INCOME			
OTHER INCOME			
Donations		14,693	13,694
Sponsorship		21,018	19,857
Membership Fees		1,696	1,616
Fundraising		1,804	564
Sundry Income		4,263	10,538
Covid Stimulus		-	1,215
Interest Received		6	5
Grants		6,700	7,200
		<u>50,180</u>	<u>54,689</u>
EXPENDITURE			
Advertising		813	905
Bank Charges		52	17
Computer Expenses		1,596	481
Fundraising Expenses		1,805	593
Electricity & Gas		6,687	5,635
General Expenses		600	341
Grant Expenditure		1,586	3,655
Insurance		4,089	3,196
Licensing Fees		3,390	1,759
News Service		3,063	3,019
Postage, Printing & Stationery		834	813
Rent		16,585	8,891
Repairs & Maintenance		201	3,027
Staff Training & Welfare		337	638
Subscriptions		1,346	1,225
Telephone & Internet		1,258	1,086
		<u>44,242</u>	<u>35,281</u>
Profit before income tax		<u>5,938</u>	<u>19,408</u>
Profit for the year		5,938	19,408
Retained earnings at the beginning of the financial year		151,704	132,296
Retained earnings at the end of the financial year		<u>157,642</u>	<u>151,704</u>

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**BALANCE SHEET
AS AT 31 DECEMBER 2022**

	Note	2022 \$	2021 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	52,116	53,624
Trade and other receivables	4	109	390
TOTAL CURRENT ASSETS		<u>52,225</u>	<u>54,014</u>
NON-CURRENT ASSETS			
Property, plant and equipment	5	105,417	97,690
TOTAL NON-CURRENT ASSETS		<u>105,417</u>	<u>97,690</u>
TOTAL ASSETS		<u>157,642</u>	<u>151,704</u>
LIABILITIES			
CURRENT LIABILITIES			
TOTAL CURRENT LIABILITIES		<u>-</u>	<u>-</u>
TOTAL LIABILITIES		<u>-</u>	<u>-</u>
NET ASSETS		<u>157,642</u>	<u>151,704</u>
EQUITY			
Retained earnings	6	157,642	151,704
TOTAL EQUITY		<u>157,642</u>	<u>151,704</u>

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

The financial statements cover the business of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM and have been prepared to meet the needs of stakeholders and to assist in the preparation of the tax return.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

The Company is non reporting since there are unlikely to be any users who would rely on the general purpose financial statements.

The special purpose financial statements have been prepared in accordance with the significant accounting policies described below and do not comply with any Australian Accounting Standards unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

2 Summary of Significant Accounting Policies

Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

These notes should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

Page 4

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

Impairment of Non-Financial Assets

At the end of each reporting period the company determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss , except for goodwill.

Cash and Cash Equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

Revenue and Other Income

Revenue is recognised when the business is entitled to it.

Interest revenue

Interest revenue is recognised using the effective interest rate method.

Other income

Other income is recognised on an accruals basis when the company is entitled to it.



ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

	2022	2021
	\$	\$
3 Cash and Cash Equivalents		
Petty Cash Imprest	117	50
NAB - Working Account	11,219	15,464
NAB - Development Account	40,280	37,625
NAB - Keycard Account	500	485
	<u>52,116</u>	<u>53,624</u>
4 Trade and Other Receivables		
Current		
GST Control Account	<u>109</u>	<u>390</u>
5 Property, plant and equipment		
Plant & Equipment at cost	<u>105,417</u>	<u>97,690</u>
Total Plant and Equipment	<u>105,417</u>	<u>97,690</u>
Total Property, Plant and Equipment	<u>105,417</u>	<u>97,690</u>
6 Retained Earnings		
Retained earnings at the beginning of the financial year	151,704	132,296
Net profit attributable to members of the company	<u>5,938</u>	<u>19,408</u>
Retained earnings at the end of the financial year	<u>157,642</u>	<u>151,704</u>

These notes should be read in conjunction with the attached compilation report of ARC Accounting & Financial Solutions.

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

REPOSIBLE PERSONS' DECLARATION

The responsible persons declare that in the responsible persons' opinion:

- (a) There are reasonable grounds to believe that Esperance Sonshine Broadcasters Incorporated is able to pay all of its debts, as and when they become due and payable; and
(b) The financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profit Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.

President: _____


Mike Clarke

Treasurer: _____

David Ford

Dated this 22nd day of February 2023

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

Scope

I have audited the attached financial report, being a special purpose financial report of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM for the year ended 31 December 2022, as set out on pages 1 to 8. The company's director is responsible for the financial report and has determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report are consistent with the financial reporting requirements of the company's constitution and are appropriate to meet the needs of the members of the entity. I have conducted an independent audit of the financial report in order to express an opinion on them to the members of the company. No opinion is expressed as to whether the accounting policies used, and described in Note 1, are appropriate to the needs of the members of the entity.

The financial report has been prepared for distribution to members for the purpose of fulfilling the directors' financial reporting requirements under the company's constitution. I disclaim any assumption of responsibility for any reliance on this audit report or on the financial report to which it relates to any person other than the members of the entity, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements and the evaluation of significant accounting estimates.

These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in Note 1, so as to present a view which is consistent with my understanding of the company's financial position, and performance as represented by the results of its operations and cash flows. These policies do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

Independent

In conducting my audit, I followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In my opinion, the financial report of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM is in accordance with:

- (a) the Corporations Act 2001, including:
 - (i) giving a true and fair view of the company's financial position as at 31 December 2022 and of its performance for the year ended on that date in accordance with accounting policies described in Note 1; and
 - (ii) complying with Australian Accounting Standards, comprising AASB 1025 'Application of the Reporting Entity Concept and Other Amendments' and other Australian Accounting Standards to the extent described in Note 1 and Corporations Act 2001; and
- (b) other mandatory professional reporting requirements to the extent described in Note 1.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

In my opinion, the financial report presents fairly in accordance with the accounting policies described in Note 1 of the financial statements, the financial position of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM as at 31 December 2022 and the results of its operations and its cash flows for the year then ended.

Name of Firm: ARC accounting & Financial Solutions
Certified Practising Accountant

Name of Principal: _____


Michael W Clarke CD CPA

Address: Unit 1 58 Windich Street Esperance WA 6450

Dated this 22nd day of February 2023

**COMPILATION REPORT
TO ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

The special purpose financial statements were prepared exclusively for the benefit of the partners who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

The responsibility of the director

The director is solely responsible for the information contained in the special purpose financial statement, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial statements were prepared. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

My responsibility

On the basis of the information provided by the director, I have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in the notes to the financial statements and APES 315: Compilation of Financial Information.

I have applied professional expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in the notes to the financial statements. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, I am not required to verify the reliability, accuracy or completeness of the information provided to me by management to compile these financial statements. Accordingly, I do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the director who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

Name of Firm: ARC Accounting & Financial Solutions
Certified Practising Accountants

Name of Principal: 
Michael W Clarke CD CPA

**COMPILATION REPORT
TO ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

Address: Suite 1, Windich House, 58 Windich Street, Esperance WA 6450

Dated this 22nd day of February 2023

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

CERTIFICATE BY MEMBERS OF THE COMMITTEE

I, David Ford of Shop 24B, Dutton Arcade, Esperance WA 6450, certify that:

- (a) I attended the annual general meeting of the association held on 30th April 2023.
- (b) The financial statements for the year ended 31 December 2022 were submitted to the members of the association at its annual general meeting.

Dated this 22nd day of February 2023

Committee Member: _____
David Ford

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022	2021
	\$	\$
INCOME		
Interest Received	6	5
Donations	14,693	13,694
Sponsorship	21,018	19,857
Membership Fees	1,696	1,616
Fundraising	1,804	564
Sundry Income	4,263	10,538
Covid Stimulus	-	1,215
Grants	6,700	7,200
	50,180	54,689
EXPENSES		
Advertising	813	905
Bank Charges	52	17
Computer Expenses	1,596	481
Fundraising Expenses	1,805	593
Electricity & Gas	6,687	5,635
General Expenses	600	341
Grant Expenditure	1,586	3,655
Insurance	4,089	3,196
Licensing Fees	3,390	1,759
News Service	3,063	3,019
Postage, Printing & Stationery	834	813
Rent	16,585	8,891
Repairs & Maintenance	201	3,027
Staff Training & Welfare	337	638
Subscriptions	1,346	1,225
Telephone & Internet	1,258	1,086
	44,242	35,281
Profit before income tax	5,938	19,408

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

ESPERANCE SONSHINE BROADCASTERS INC.
Accounting Depreciation Schedule - Detailed

Period 1/01/2022 to 31/12/2022

Asset Code	Description	Private Use %	Acq. (Disp)	Original Cost	Opening W.D.V.	Additions (Disposals)	Profit (Loss) On Sale	Depn Method	YTD Depreciation	Closing W.D.V.
742	Plant & Equipment									
001	STL RECEIVER, TRANSMITTER & 2xANTENNAS	01/02/2007	8,000	322	-	-	-	20.00 D	64	258
002	2xOFFICE COMPUTERS	01/05/2007	2,958	-	-	-	-	50.00 D	-	-
003	TAPE DECK	01/06/2007	349	-	-	-	-	40.00 D	-	-
004	TRANSMITTER	01/01/2008	2,420	120	-	-	-	20.00 D	24	96
005	ACCOUNTS COMPUTER	01/06/2010	500	-	-	-	-	50.00 D	-	-
006	ANTENNA	01/06/2010	2,517	173	-	-	-	20.00 D	35	138
007	TRANSMISSION AMPLIFIER	01/12/2010	3,548	270	-	-	-	20.00 D	54	216
008	2xMICROPHONES	01/05/2011	438	46	-	-	-	20.00 D	9	37
009	MANAGERS COMPUTER	01/07/2013	1,220	3	-	-	-	50.00 D	2	1
010	CHANGE OVER SWITCH	01/08/2013	399	62	-	-	-	20.00 D	12	50
011	COMPUTER O/B	09/04/2014	1,005	4	-	-	-	50.00 D	2	2
012	AVC AUSTRALIA CONSOLE	11/08/2014	10,000	236	-	-	-	40.00 D	94	142
013	LENOVO WORKSTATION P300	04/03/2015	2,440	22	-	-	-	50.00 D	11	11
014	JAZLER SYSTEM	19/03/2015	715	158	-	-	-	20.00 D	32	126
015	LENOVO COMPUTER	01/04/2016	999	278	-	-	-	20.00 D	56	222
016	FAJ - COMPUTER PURCHASE	01/01/2017	1,308	-	-	-	-	100.00 W	-	-
017	RETRAVISION - FRIDGE	01/01/2017	407	-	-	-	-	100.00 W	-	-
018	G2IT - COMPUTER DSS	01/01/2017	1,693	-	-	-	-	100.00 W	-	-
019	TRANSMITTER	07/05/2018	8,530	4,723	-	-	-	15.00 D	708	4,015
020	AUDIO TIELINE	31/05/2018	6,625	3,709	-	-	-	15.00 D	556	3,153
021	OUTSIDE BROADCAST VAN	01/05/2016	5,439	-	-	-	-	0.00 D	-	-
022	FRFS FM ANTENNA & INSTALLATION	28/02/2019	13,689	10,156	-	-	-	10.00 D	1,016	9,140
023	SURVEILLANCE SYSTEM	28/06/2019	426	328	-	-	-	10.00 D	33	295
024	SAMSUNG GALAXY PHONE	30/07/2019	254	197	-	-	-	10.00 D	20	177
025	3 X HOME STUDIO RECORDING PACKAGE	11/10/2019	845	669	-	-	-	10.00 D	67	602
026	2 X COMPUTERS & MONITORS	29/10/2019	5,550	4,417	-	-	-	10.00 D	442	3,975
027	LAPTOP COMPUTER	14/04/2020	1,363	934	-	-	-	20.00 D	187	747
028	HEADPHONES , MIKES AND MIXER	14/04/2020	1,023	701	-	-	-	20.00 D	140	561
029	MONITORS AND DUAL ARM	18/06/2020	853	609	-	-	-	20.00 D	122	487
030	PODCAST PRODUCTION STUDIO EQUIPMENT	29/06/2020	2,414	1,734	-	-	-	20.00 D	347	1,387
031	HONDA GENERATOR	31/07/2020	1,818	1,332	-	-	-	20.00 D	266	1,066
032	ERGOLINK AMBIDEXTROUS MOUSE X 2	05/10/2020	490	373	-	-	-	20.00 D	75	298
033	LENOVO DESKTOP COMPUTER	10/09/2021	5,500	5,330	-	-	-	10.00 P	550	4,780
034	ACER NITRO LAPTOP	09/12/2021	1,954	1,942	-	-	-	10.00 P	195	1,747

ESPERANCE SONSHINE BROADCASTERS INC.
Accounting Depreciation Schedule - Detailed

Period 1/01/2022 to 31/12/2022

Asset Code	Description	Private Use %	Acq. (Disp)	Original Cost	Opening W.D.V.	Additions (Disposals)	Profit (Loss) On Sale	Depn Method	YTD Depreciation	Closing W.D.V.
742	Plant & Equipment			7,727	-	7,727	-	0.00 D	-	7,727
035	NEW OUTSIDE BROADCAST VAN	12/09/2022		105,417	38,848	7,727	0		5,119	41,456
TOTAL				105,417	38,848	7,727	0		5,119	41,456

! Impairment or Revaluation during the year. See Impairment and Revaluation Transactions report for details



Really enjoying our new printer,
many thanks to the Shire of
Esperance for their support







SECTION 4

ACKNOWLEDGMENTS & THANK YOU TO OTHER ORGANISATIONS WHO PROVIDE SUPPORT WITH GRANT FUNDING, DONATIONS AND OF COURSE TO OUR MEMBERS

Donors

Bay of Isles Christian Fellowship
 Esperance Church of Christ
 Hope of God Church
 Florissons Home Furnishing
 Val Griffiths
 Mike Clarke
 Chris Knox
 George Starcevich
 Andrew & Meredith Waters

Many thanks also to the anonymous donors whose help by financially donating to the operational costs of 103.9HopeFM it truly is appreciated.

Many thanks to our Grant Funders

Community Broadcast Foundation
 Shire of Esperance
 Department of Primary Industries and Regional Development

Memberships to other Organisations

Community Broadcasting Association Australia
 Christian Media Association Australia
 South Community Media Association
 Esperance Ministers Network
 Esperance Community Arts

Esperance Sonshine Broadcasters Inc Members in 2022

ARC ACCOUNTING, Arnold Bonnie & Ray, BEACH Lawrence & Gloria, BELL Michael & Lisa & Felix, Blair Chris, Campbell Cathy, CLARKE Mike & Barbara, Dowell Christine, ESPERANCE ANGLICAN COMMUNITY SCHOOL, Esperance Care Services, Chris & Sue Meyer, ESPERANCE CHRISTIAN BOOKSHOP, ESPERANCE CHRISTIAN FAMILY, ESPERANCE CHURCH OF CHRIST, ESPERANCE LUTHERAN CHURCH, ESPERANCE SENIOR CITIZEN CENTRE, Ford David, Franklyn Bernie, Goodfield Jozie, GOODWIN Harry, GRAHAM Sonny & Fran (life members), G2IT, Hoggart Carol, Jennings Aly (Alison), JONES Harvey, KNOX Chris & Monique, Lavars Veronica (Clic), LUBERDA John & Francis, MAROLD Rohan & Ruth, McCaskill Tina, Neville Glenn, Our Lady Star of the Sea Catholic Church, Parker Kirk, Penketh Lyn, RICKERBY Graeme & Joy, SAGE Wendy, Starcevich George, WATERS Meredith, Andrew & Caleb, WILLIAMS Annaliese & Glen, (MP) Wilson Rick, Wohling Rhonda

HOW YOU CAN HELP

Become a member

Anyone who is over 18 years of age and is willing to support the objects of the organisation is eligible to be a full member. Junior membership is also available for those under the age of 18. Family, Organisation and Business Membership are also available. Membership forms are available from 103.9HopeFM studio, or, membership can be applied for and renewed on our [website](#).

Volunteer your time

To run an effective community radio station a variety of skills and abilities are needed. We are always on the lookout for anyone who has an interest in community radio and is willing to work within our ethos. Currently we are seeking people who would like to be involved with 103.9HopeFM who can help with:

Administration support - Program Preparation – Research – Publicity – Social Media – Marketing – Engaging Sponsors - Fundraising – Sound Technician (within the studio & for outdoor broadcasting) – Data Entry to increase our music library - Broadcasting – Recording Interviews with local people.

Make a donation

Donations to Esperance Sonshine Broadcasters Inc are tax deductible.

Esperance Sonshine Broadcasters Inc Development Fund Account
BSB 086626

Account No. 69-016-7624

Or, through our website donations [link](#)

Leave a bequest.

Esperance Sonshine Broadcasters Inc Development Fund Account
BSB 086626

Account No. 69-016-7624

Support an event or fundraising activities.

Through the year we will have a variety of fundraising events, keep an ear out for our next event, and if you would like to join us to help with fundraising – please bring your ideas!

Become a sponsor

Come and talk to us - our sponsor spots rates are very reasonable, and we would love to promote your organisation to our community. A dollar goes a long way in Community Radio.

Other ways you can get involved.

We believe that each person has a unique set of strengths and talents – we would love to talk with you, to see how and where your gifts and talents could be identified, grown and shared within 103.9HopeFM Esperance Community Radio.

LOOKING TO THE FUTURE

103.9HopeFM, like many community organisations has come through some interesting times in the past couple of years, overcoming challenges with our transmission equipment, Covid19, and broadening the scope of our program content in response to community feedback...

This year we undertook some concentrated strategic planning – with our previous 5 strategic plan coming to the end. This provided a great opportunity for reflection and review. This next 12 months will see more exciting times in the organisation as we build on the strengths we have gained through over the past few years.

Refreshed vision:

103.9HopeFM Esperance Community Radio is a viable, reliable, resourced, relevant, relatable community radio with strong Christian and life affirming values. We are a platform to broadcast content that will continue to bring hope, share joy and build community.

Strategic Goal Areas 2023-2028:

1. **Internal Organisational Strengthening**- to be well resourced and viable including current *resources and equipment, finances, people and skills.*
2. **Community Engagement** – *relevant, reliable and relatable to listeners, sponsors, and amongst our internal community of volunteers*
3. **Listener Engagement** – relevant, relatable, reliable
4. **Stakeholder Engagement.** -viable, reliable, relevant, relatable

Continuing our trajectory of improvement, we are working to implement systems and move forward ready and willing to apply innovative changes. The following refreshed vision and strategic goals identified during 2022 aim to focus on increasing the effectiveness of the station's operation, which we know will lead to a continually improving experience for our listeners, broader source of financial resources and sponsors/supporters.

Our music programming is continuing to expand in variety as we have welcomed a number of new volunteers who all bring their music preferences including Heavy metal, hard rock and electronica. Whilst continuing to build known favourites of Christian music, country music and the ever-popular music from the 50s to the 70s.

The key element that will not change at 103.9HopeFM is that we will broadcast content that will be encouraging, positive, helpful and hopeful. We will be a place where people from our community can come, share information, have a platform to be heard, be creative, learn and build skills and grow in confidence, meet people and perspectives they might otherwise not cross paths with, serve our greater community, and have a whole lot of fun.



We would love to hear from you.
Here's how you can get in contact with us.

PO Box 2154 Esperance WA 6450

9071 5123

www.103.9HopeFMEsperance.org.au

Manager@esphopefm.com.au

<https://www.facebook.com/1039HOPEfm/>

