



January – December 2019
Annual Report

Esperance Sonshine Broadcasters Inc
T/as 103.9HopeFM



Our mission

Objects from the Rules of the Association:

- I. To establish, acquire and operate a Christian Community Radio Station to broadcast quality music, items of general interest and news for the enjoyment and the wellbeing of the Esperance and surrounding regional community.
- II. To encourage the appreciation of moral and Christian values and to promote such community interests as will be for the common good.
- III. To apply for and hold licences under the provisions of the Federal Radio Communications and Broadcasting Services Acts of 1992.
- IV. To develop and maintain a Public Fund under the authority of the Register of Cultural Organisations.

Our vision

Bring Hope

Hope is the undying desire and belief to see something change or occur. Without hope, despair and despondency reign. Hope involves having the will to get where you are needing to go, and knowing that you can navigate and negotiate different ways to get there. It is our aim at 103.9HopeFM to ignite and grow a sense of hope in our community (1).

Share Joy

Joy is the emotion of great delight or happiness caused by something exceptionally good or satisfying: a source or cause of keen pleasure or delight; something or someone greatly valued or appreciated: We aim for our content to create this experience in our community of listener's, and others in our local community who encounter 103.9HopeFM volunteers.

Build Community

Strong community connections increase tolerance and wellbeing in the community. By broadcasting information about local community groups, businesses, organisations, events and, general information about strong vibrant communities we contribute to the strengthening of community connections

Our History

Esperance Sonshine Broadcasters Inc t/as 103.9HopeFM was founded on Christian principles by a small group of dedicated Christian men in 1997. Today, 103.9HopeFM continues to broadcast and bring hope, share joy and build community.

Historical records of 103.9HopeFM indicates that the Community Radio station has operated with dedicated volunteers since its beginning. When first commencing the station had a few local broadcasters who had programs for a few hours per week, and the remainder of the week a rebroadcast program from 98.5SonshineFM was aired. Broadcasters and managers have come and gone as is common in Not For Profit Community Organisations. Maintaining the Christian foundation that was in place when 103.9HopeFM commenced broadcasting, the mission of the organisation to bring positive encouraging content to the local Esperance Community has continued. Over the past 22 years the numbers of broadcasters has increased, the power of our transmission has increased, and the number of computers, mics and the various equipment required for transmission has increased. We now operate with a live broadcast studio in addition to a recording studio, a caravan for outside broadcasting, and we no longer need to broadcast content from 98.5SonshineFM because we have our own automated program to fill in the times in between our local broadcasters and variety of externally sourced programs.

The organisation operates with a flat organisational structure. There is a Board of Directors, who appoints the Manager. The Manager has oversight of engaging volunteer staff and the day to day management of the station operation.



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About Us

Local community radio station, 103.9HopeFM, is for many a hidden secret. Esperance Sonshine Broadcasters Inc began 103.9HopeFM in 1997. 103.9HopeFM has been on the air continuously since that day. Operating with Christian principles, 103.9HopeFM community radio broadcasts family friendly content that we hope will bring a smile to your body and soul.

Founded on Christian principles, 103.9HopeFM broadcasts an eclectic, family friendly style of music aimed to bring hope, share joy and build community.

We are always ready to broadcast information about local community groups and their events, including information about church programs.

103.9HopeFM broadcasts 24 hours per day, 7 days per week. Operating entirely with a team of dedicated and enthusiastic volunteers, 103.9HopeFM is broadcasting local content a minimum of 8 hours a day between 8:00am and 4:00 pm weekdays. Outside of these times, we broadcast a variety of other imported radio programs.

103.9HopeFM – Community Radio in Esperance, Western Australia. We aim to be the, 'by the community for our community' voice, providing interesting information and details about activities and events for people in and around Esperance, Western Australia. With our mission to bring hope, share joy and build community we can be listened to by the whole family.

We also broadcast music from many different genres: Hits from the 60s, 70s, 80s, 90s, jazz and swing, RnB, heavy metal, country, Christian, current pop music with some hip hop thrown in – interspersed with news, local community information and short encouraging and positive messages and other audio content including [RPH](#) programs (Radio Reading Programs) throughout the week that are interesting, informative and encouraging, from both local presenters and programs created from other places in Australia and the world. – there is truly something for everyone.

Trustees for DGR Account
 Mike Clarke, Rob Griffiths, Rev Sonny Graham,
 Rod Parsons

Board
 Mike Clarke, Rhonda Wohling, Rev Sonny Graham,
 Francis Graham, Kim Brenton, Mary Dixon, Karen Miller

Fundraising Team

Manager
 Meredith Waters

ORGANIZATION CHART



Operational Governance To be commenced Support & community connection

OUR PEOPLE

Board members/Trustees for 2019

Name	Position
Michael Clarke	Commenced as Deputy Chairperson and took up the Chairperson role when Steve Francis resigned. Trustee
Mary Dixon	Secretary - commenced in this role when Tina Francis resigned
Rhonda Wohling	Treasurer
Sonny Graham	Board Member/Trustee
Francis Graham	Board Member
Kim Brenton	Board Member
Karen Miller	Board Member
Rod Parsons	Trustee
Rob Griffiths	Trustee
Steve Francis	Initial Chairperson for 2019
Tina Francis	Initial Secretary for 2019

Volunteers during 2019

	Name	Role	Date commenced	Date ceased
1	Addi Fromm	Broadcaster	Oct-18	Aug-19
2	Amrit Pal Singh	Broadcaster	Mar-18	Apr-19
3	Andrew Waters	Broadcaster	Jan-19	
4	Arthur Boucher	Broadcaster	Apr-18	
5	Barbara Boucher	Broadcaster	Apr-18	
6	Ben Fetherston	Broadcaster	Oct-19	
7	Braden Nell	Broadcaster	Nov-18	Mar-19
8	Brie Garn	Broadcaster	Feb-19	Jul-19
9	Candi Toll	RPH Reader and studio support	Sep-19	Oct-19
10	Cathy Campbell	Finance Officer	Sep-19	
11	Chris King	IT Technician	2002	
12	Chris Knox	Technician	2009	
13	Christiane Smith	Broadcaster	Oct-18	May-19
14	Christine Blair	Broadcaster Devotions	Aug-19	
15	Dale Plackett	Program Prep	Aug-19	
16	Daniel Altieri	Broadcaster	May-19	Jul-19
17	David De Klerk	Broadcaster	Nov-17	Jul-19
18	David Ford	Technician and Station Support	Dec 2019	

19	David Robb	Broadcaster	2010	
20	Ella Roper	Broadcaster	Oct-19	
21	George Starcevich	Broadcaster	Sep-18	
22	Gordon Dace	General Assistant & Broadcaster	2015	
23	Janelle Fleay	Work Placement	Jul-19	Dec-19
24	Jennifer Ford	Broadcaster & RPH Reader	Sep-19	
25	Jessica Williams	Work Placement	Apr-19	Oct-19
26	Jordan Sinclair	Broadcaster	Jul-19	
27	Josh Bryant	Broadcaster	Jul-18	
28	Josh Van Staden	Created Website	Sep-18	
29	Jozie Goodfield	RPH Reader	Oct-19	
31	Kai Varea	Broadcaster/student intern	Jul-18	Jan-19
32	Kaylene Watts	Program Prep	Feb-20	
33	Kim Brenton	Broadcaster	1999	
34	Lavinia Vas	RPH Reader	Oct-19	
35	Layne Varea	Broadcaster	Oct-19	
36	Luke Webb	Trained as broadcaster	Aug-18	Feb-19
37	Lynn Harslett	Broadcaster	Jul-18	Jul-19
38	Mark Kenneally	Broadcaster	Mar-19	
39	Meredith Waters	Manager & Broadcaster	Jan-18	
40	Monica Walsh	RPH Reader	Feb-20	
41	Nick Saul	Broadcaster	Nov-18	
42	Olivia Small	Broadcaster	Jul-19	
43	Rhianna Watts	Broadcaster	Apr-19	
44	Rhonda Wohling	Finance Officer	Jun-18	
45	Royce Dalton	Broadcaster & General Assistant	2016	
46	Shannon Miller	Broadcaster	Feb-20	
47	Sheridan Hart	Broadcaster	Oct-18	Sep-19
48	Steve Francis	Broadcaster	Dec-18	Sep-19
49	Tina McCaskill	Broadcaster & Administration	Jul-05	
50	Wilma Watson	RPH Reader	Apr-19	Jul-19



Meredith Waters
Manager/Broadcaster



Tina McCaskill
Broadcaster



George Starcevich
Broadcaster



Gordon Dace
Station support
/Broadcaster



David Robb
Broadcaster



Mark Kenneally
Broadcaster



Royce Dalton
Broadcaster



Chris King
Technician



Andrew Waters
Broadcaster



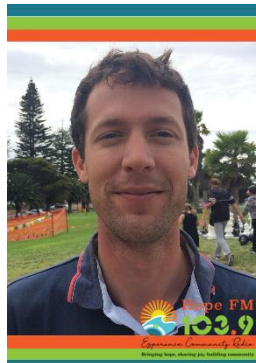
Jordan Sinclair
Broadcaster



Layne Varea & Ella Roper
Broadcasters



Arthur & Barbara Boucher
Broadcaster



Chris King
Broadcaster



Jen Ford
RPH Reader &
Broadcaster



Christine Blair
Broadcaster



Olivia Small & Dale
Plackett
Broadcasters



Cathy Campbell
Finance Officer



Jozie Goodfield
RPH Reader



Josh Bryant
Broadcaster



Ni k Saul
Broadcaster

Our Sponsors through 2019

 <p>Florissons HOME FURNISHERS Florissons Home Furnishing</p>	 <p>ARC Accounting & Financial Solutions ARC Accounting</p>	 <p>Esperance Insurance Brokers</p>
 <p>Castletown Fish & Chips</p>	 <p>Dhuey's Electrical</p>	 <p>Full Throttle</p>
 <p>Esperance Care Services</p>	<p>Esperance Alcohol and Other Drug Harm Reduction Group</p>	 <p>Christian Super</p>
 <p>Shire of Esperance Civic Centre</p>	 <p>Shire of Esperance Public Library</p>	 <p>Esperance Library Friends</p>
 <p>Primal Alternative</p>	 <p>EcoValley Honey</p>	 <p>Do'terra Foundation</p>
 <p>Bay of Isles Christian Fellowship</p>	 <p>Esperance Church of Christ</p>	 <p>Hope of God Church</p>

Our In-Kind Sponsors through 2019

<p>JV Media</p> 	<p>Wayward Nation</p> 	<p>G2iT</p> 
<p>Choppin Block Butchers</p> 	<p>SouthEast Fire & Safety</p> 	

STRUCTURE & MANAGEMENT

Esperance Sonshine Broadcasters Inc T/as 103.9HopeFM is registered with the Australian Charities and Not-for-profits Commission (ACNC) and is listed with ROCO (Register of Cultural Organisations) We hold tax deductible status for donations, and have been registered since 1997 as an incorporated association.

103.9HopeFM operates with a volunteer governance board, voted in to their position at an Annual General Meeting, or appointed by the board members as required throughout the year.

Day to day operations since October are currently overseen by Meredith Waters.

The remaining administrative and operational tasks are undertaken by a number of volunteers, who give their time, knowledge and skills regularly to ensure the station continues to operate successfully.



Chairperson's Report
Mr Michael Clarke



It is my pleasure to submit this report on behalf of the board for the year, which started off with some new faces on the board particularly Steve Francis as Chairperson and his wife Tina as secretary. Unfortunately, due to the pressures of work and family, they could not finish out the year and reluctantly had to resign, but we are very grateful for the effort put in by them both. This resulted in my elevation to Chairperson and I thank the continuing members of the board for their support during this time. Life memberships were awarded to Rob and Val Griffiths, Graeme and Joy Rickerby and Rob Dummermuth for their fine contributions.

Thanks to some excellent Grant funding applications by our manager Meredith Waters, we were able to have a new antenna installed, greatly increasing our broadcast area, upgrade two computers and purchased some Home Studio Recording packages.

We did receive quite a shock when told by GWN7 that we had not been billed for our share of the electricity at the transmitter site for many years and would be asked to contribute. Fortunately, they only backdated it for 12 months. But that still amounted to \$4,379.97 and we can expect this charge to continue. We had funds in hand to cover this, but it is a cost into the future we had not budgeted on and is just one more reason to pray earnestly for God's blessing on our future.

My congratulations go to everyone one who volunteered at the station for this year as you have made it a very special and successful one. I would also like to thank Cathy Campbell for taking on the job of looking after our accounts, bringing years of experience and a real, happy and enthusiastic approach to this important job.

In closing I would like to share a word from Deuteronomy Chapter 31 verse 8 which says "The Lord Himself goes before you; He will never leave you nor forsake you. Do not be afraid. Do not be discouraged! "Let us hold fast to God's promises and keep stepping out in faith together in His service.

Michael Clarke
Mr Michael Clarke
Honorary Chairperson

Manager's Report

Meredith Waters



Bringing hope, sharing joy, and building community. Whilst we might not ever reach the end of this mission – this past year has seen some wonderful examples of all of these at 103.9HopeFM.

February 2019 saw a changing of the guard with new board members appointed. I want to express my thanks to all involved who served the organisation in roles on the board.

Community radio is an interesting sector to be involved in. It provides a great place for people to express their creativity, share ideas, and connect

into the broader community. It provides a platform for people to be heard. Community radio also provides a listening alternative that is interesting, local, and a point of connection to information, community groups and people in general for our community.

For broadcasters it is an opportunity to develop skills and confidence. For everyone, it provides many opportunities for smiles and laughs, both broadcasters and listeners!

Commencing the year with 16 local broadcasters, we have seen a few changes in our line up – ending the year with 18 broadcasters. We have not quite reached our goal of 3 local broadcasters per day – but it is a worthy goal to continue to aim for this coming year. One significant undertaking in 2019 was hosting the Watoto Childrens Choir for a whole week in our community. They, nor us had ever undertaken this before. It was a resounding success with visits to 8 schools in our region, a bonfire night, a combined youth group evening, a community concert and two church services. It provided a week of not having to unpack and pack for the children, and the opportunity to really get to know their hosts. The positive feedback from the schools and the students was enthusiastic, with the most surprising response being that they loved all the hugs! The team left Esperance, tired but very happy, and on the morning of the farewell more than a few tears were shed by both the team and hosts.

Other projects during the year saw a facelift in the studio with bright colours from our new logo cover the walls, new sound reverb foam line the walls of the studios and a rearrange of the studio. Whilst these seem like small events, it involved a small army of volunteers who gave their time and resources generously to see this all happen.

Through the support of Community Broadcasting Foundation, we were able to install a new antenna in March 2019, and despite some unexpected glitches, we are now broadcasting strongly into our community with reported reach of listeners in Munglinup and Condingup. In regard to community reach, we also conducted Outside Broadcasts at Australia Day, Wongutha CAPS, the state titles Esperance Go Kart Klub, the Esperance Agricultural Show, Nulsen in November, the Moving Movies season of movies at the Soundshell over January 2020, and New Years' Eve at the foreshore. 103.9HopeFM also supported the brilliant Bushfire Relief Concert with broadcasting live from the Soundshell throughout the concert, in addition to readily accepting the invitation to co-compare the concert. It was a fantastic afternoon, and we were all very excited to be a part of this wonderful event, that included introducing and broadcasting the live performers, and even broadcasting a live radio link to the firefighters on the fireground.

Other ways we have found to connect in the community is regular interviews with representatives of community groups such as Esperance Senior Citizens, CentreCare, Keep Esperance Beautiful, Esperance Mechanical Restoration Group, Bird Observers Group. Other groups and churches have accessed the airwaves as they have events to promote

and information to share. It has been heartening to hear comments such as “it wasn’t as scary as I thought” and, “I really enjoyed doing that – I will be back!” Public speaking is one of the top 10 stressors, speaking on community radio is one way to build skills and confidence in a very safe way. In addition to our regular broadcasted program we also locally celebrated with special programs; Australia Day, Waitangi Day, Valentines’ Day, Labour Day, Easter, ANZAC Day, Mothers’ Day, Pentecost, Queens Birthday, Fathers’ Day, Remembrance Day, Christmas and New Years’ Eve.

With the aim of increasing not only the amount of local content, we also aim to increase the variety of content that we broadcast. Early 2019 saw the commencement of RPH programs – Radio for Print Handicapped. We broadcast both externally downloaded RPH programs and produce our own Radio Reading Programs. A small but dedicated team of reading volunteers has seen us produce an hour of news reading each week, from January 2019. In September 2019 we also commenced Radio Reads in partnership with the Esperance Public Library. Keep an ear out - We look forward to continuing and increasing in this area.

We couldn’t do all we do without the constant support of our faithful sponsors. We truly appreciate their support. To them, we want to say a big Thank You!

We also operate entirely with volunteers. This year we clocked up a total of 10681 volunteer hours with 46 volunteers. I want to take this opportunity to thank them all for their enthusiasm and dedication. It has been wonderful working alongside you all.

Through the year I had been looking for an image or idea that would clearly and easily communicate what 103.9HopeFM Community Radio is all about. I came across the concept of a bridge. A bridge exists to provide the opportunity for two places to connect, that would not otherwise, without the existence of the bridge. This is the perfect metaphor for our little community radio station. We exist to be the bridge between individuals, and groups that might not otherwise ever, have the opportunity to cross paths. This happens within 103.9HopeFM where we have student interns teaching and learning from retired folk. It happens when representatives from community groups and churches speak about and then listen to information from each other.

103.9HopeFM is a community radio station, with a strong Christian foundation. The bible story that best represents 103.9HopeFM as an organisation is the story when Jesus meets the woman at the well. It was an unexpected meeting, where both Jesus and the women shared what they had. The woman was not intending to meet anyone, but she met Jesus, and it changed her life for the better. 103.9HopeFM can be that place for unexpected meetings of ideas and people, and after the meeting, people are changed for the better. It really is as simple as that.

MWaters
Meredith Waters
Manager

Treasurer's Report
Rhonda Wohling



We have had a great year working together to keep the station operating well.

I have enjoyed working alongside the team during the year with fundraising, standing outside the bright green van along with others sharing the good news and preparing alongside Meredith the end of year Christmas celebrations at the Whale Tail.

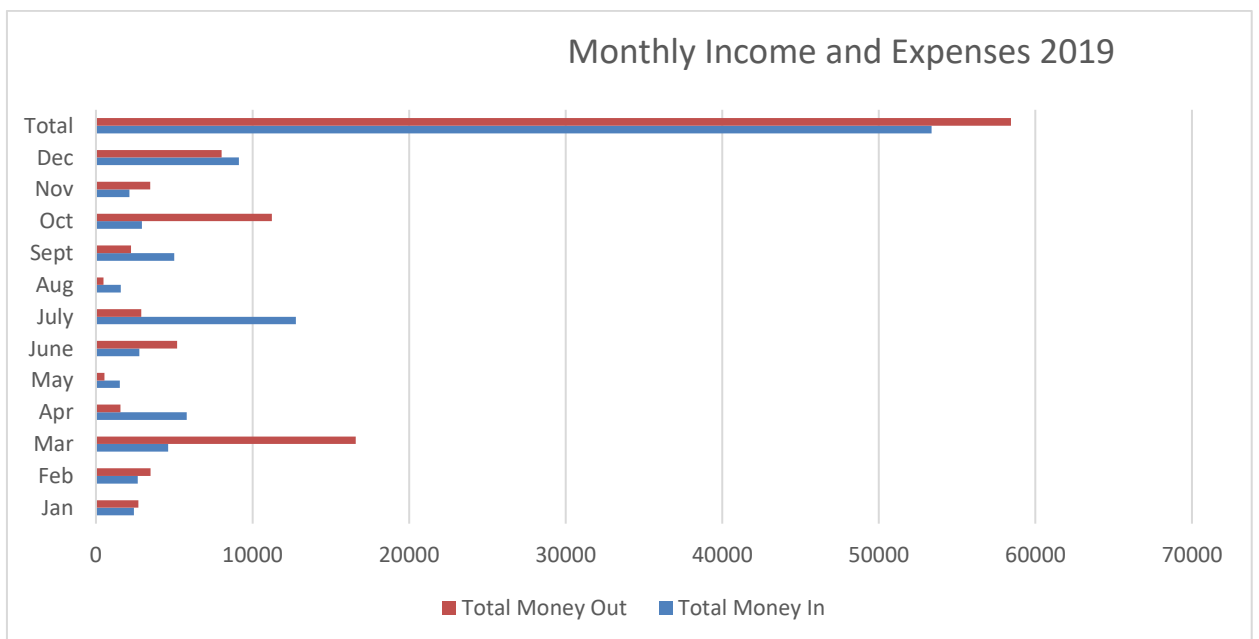
As we have continued to streamline the finances, we have been extremely blessed to have the amazing Cathy Campbell join the team. Both Meredith and I have greatly appreciated her generous help and time she has put into the accounts department. Thank you so much.

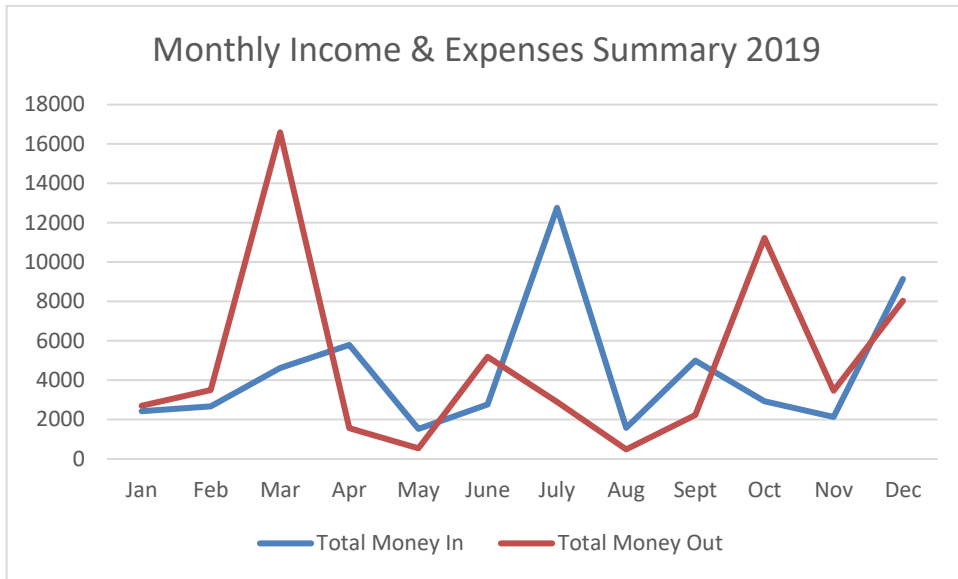
Thank you to Mike Clarke who has offered his time and support in the finance department.

Thanks to all our sponsors, members and generous ongoing donations, without this the station would not be able to continue. Thank you to those who helped at the Bunnings Sausage Sizzle and Mary Dixon for coordinating the event. Thank you to Phil Jeffries and the movie committee for the ongoing fundraising for the station from the movie nights. Well done to Meredith for working long days and nights putting together information to apply for grants we have been blessed to receive this year.

Please find following the financial and audit reports for 2019 and proposed budget for 2020.

R. Wohling
 Rhonda Wohling
 Treasurer





Cashflow

Esperance Sonshine Broadcasters Inc

ABN: 14 691 905 323

Report Period: 1/01/2019 - 31/12/2019

Account(s) in this report: 103.9HopeFM Business Account, Development Account

Money In	Tax Type	Code	Quantity	\$
ATO Tax Receipts	Non GST	891		1622.00
Donations	Non GST	173		1310.00
Fundraising proceeds	GST	177		4445.86
Grant Monies	GST	206		7403.00
Grants non GST	Non GST			2500.00
GST Output Tax		891		2973.90
Individual Donation	Non GST	173		1599.33
Interest Received	Input Taxed	199		3.10
Membership fees	GST	175		1207.49
Organisation Donation	Non GST			9352.85
Sponsorship	GST	174 1		5346.85
Sundry GST Receipts	GST	969		1335.75
Sundry Non-GST Receipts	Non GST	969		110.00
T/fers from other Accounts	Non GST	969		4161.89
Total Money In				<u>53372.03</u>
Money Out	Tax Type	Code	Quantity	\$
Advertising & Promotion	GST	302		712.58
Asset purchases	GST			845.43
Computer Licences & Software	GST	320		568.49
Electricity	GST	352		6231.65
Equipment	GST 4	28		679.86
Function costs GST 448 53.36				
Function Costs non GST	Non GST	448		100.00
Grant expenditure	GST	373		18150.00
GST Input Tax		891		4805.27
Insurance	GST	381		2710.25
Insurance - GST-Free Portion	GST Free	381		53.35
Licence Fees Non GST	Non GST	390		59.10
License Fees	GST	390		1903.49
Maintenance & Repairs	GST	428		185.91
Membership	GST	454		1206.64
Office & Stationary	GST	412		147.29
Phone/internet	GST	460		1096.84
Phone/Internet non GST	Non GST	460		173.00
Postage	GST	411		118.18
Project expenditure	GST			1088.50
Rent	GST	427		5589.56
Rental outgoings	GST	427		2614.63
Sponsorship Costs	GST	302		150.00
Subscriptions	GST	397		2649.09
Sundry GST Payments	GST	969		1150.00
Sundry Non-GST Payments	Non GST	969		22.95
T/fers to other Accounts	Non GST	969		4661.89
Tax Office Payments	Non GST	891		516.00
Tech Expenses	GST	320		200.91
Total Money Out				<u>58444.22</u>
Net				(5072.19)

Profit and Loss (Cash)

Esperance Sunshine Broadcasters Inc

ABN: 14 691 905 323

Report Period: 1/01/2019 - 31/12/2019

Account(s) in this report: 103.9HopeFM Business Account, Developement Account

Income	\$	\$
Donations	1310.00	
Fundraising proceeds	4445.86	
Grant Monies	7403.00	
Grants non GST	2500.00	
Individual Donation	1509.33	
Interest Received	3.10	
Membership fees	1207.49	
Organisation Donation	9352.85	
Sponsorship	15346.85	
Sundry GST Receipts	1335.75	
Sundry Non-GST Receipts	110.00	
Total Income		44614.24
Expenses	\$	\$
Advertising & Promotion	712.58	
Asset purchases	845.43	
Computer Licences & Software	568.49	
Electricity	6231.65	
Equipment	679.86	
Function costs	53.36	
Function Costs non GST	100.00	
Grant expenditure	18150.00	
Insurance	2710.25	
Insurance - GST-Free Portion	53.35	
Licence Fees Non GST	59.10	
License Fees	1903.49	
Maintenance & Repairs	185.91	
Membership	1206.64	
Office & Stationary	147.29	
Phone/Internet	1096.84	
Phone/Internet non GST	173.00	
Postage	118.18	
Project expenditure	1088.50	
Rent	5589.56	
Rental outgoings	2614.63	
Sponsorship Costs	150.00	
Subscriptions	2649.09	
Sundry GST Payments	1150.00	
Sundry Non-GST Payments	22.95	
Tech Expenses	200.91	
Total Expenses		48461.06

Please Note: This report may require adjustment for depreciation or 'accrual' items depending on your tax or accounting requirements.

AUDITOR'S REPORT

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**FINANCIAL REPORT
FOR THE YEAR ENDED
31 DECEMBER 2019**

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

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**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

COMMITTEE'S REPORT

Your committee members submit the financial report of the ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM for the financial year ended 31 December 2019.

Committee Members

The name of each member of the committee during the year and if different, at the date of the report;

Mary Dixon
Meredith Waters
Sonny Graham
Mike Clarke
Fran Graham
Rhonda Wholing
Kim Brenton
Stephen Francis
Tina Francis
Karen Miller

Principal Activities

The principal activities of the association during the financial year were:

Broadcasting

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit of the association after providing for income tax amounted to \$13,047.00.

Signed in accordance with a resolution of the Members of the Committee.

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

COMMITTEE'S REPORT

Committee Member: *MD*
Mary Dixon

Committee Member: *MWB*
Meredith Waters

Committee Member: *[Signature]*
Mike Clarke

Committee Member: *[Signature]*
Rhonda Wholing

Dated this 17th day of February 2020

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

COMPREHENSIVE INCOME STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2019

	Note	2019 \$	2018 \$
INCOME			
OTHER INCOME			
Donations		12,262	13,898
Sponsorship		15,347	14,433
Membership Fees		1,208	1,340
Fundraising		4,446	6,105
Sundry Income		1,446	373
Interest Received		3	3
Grants		9,903	14,060
Prior Year Adjustment		(704)	5,439
		43,911	55,651
EXPENDITURE			
Advertising		863	1,163
Bank Charges		(1)	(1)
Computer Expenses		769	283
Depreciation		4,482	3,096
Fundraising Expenses		-	1,333
Electricity & Gas		6,232	1,842
General Expenses		500	921
Insurance		2,764	2,585
Licensing Fees		1,963	2,739
News Service		2,649	1,873
Postage, Printing & Stationery		288	914
Rent		7,539	7,973
Repairs & Maintenance		186	962
Staff Training & Welfare		153	289
Subscriptions		1,207	2,105
Telephone & Internet		1,270	1,215
Travelling Expenses		-	1,236
		30,864	30,528
Profit before income tax		13,047	25,123
Profit for the year		13,047	25,123
Retained earnings at the beginning of the financial year		51,767	26,644
Retained earnings at the end of the financial year		64,814	51,767

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

BALANCE SHEET
AS AT 31 DECEMBER 2019

	Note	2019 \$	2018 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	3	29,823	35,835
Trade and other receivables	4	847	-
TOTAL CURRENT ASSETS		<u>30,670</u>	<u>35,835</u>
NON-CURRENT ASSETS			
Property, plant and equipment	5	34,144	17,863
TOTAL NON-CURRENT ASSETS		<u>34,144</u>	<u>17,863</u>
TOTAL ASSETS		<u>64,814</u>	<u>53,698</u>
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	6	-	1,931
TOTAL CURRENT LIABILITIES		<u>-</u>	<u>1,931</u>
TOTAL LIABILITIES		<u>-</u>	<u>1,931</u>
NET ASSETS		<u>64,814</u>	<u>51,767</u>
EQUITY			
Retained earnings	7	64,814	51,767
TOTAL EQUITY		<u>64,814</u>	<u>51,767</u>

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

The financial statements cover the business of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM and have been prepared to meet the needs of stakeholders and to assist in the preparation of the tax return.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

The Company is non reporting since there are unlikely to be any users who would rely on the general purpose financial statements.

The special purpose financial statements have been prepared in accordance with the significant accounting policies described below and do not comply with any Australian Accounting Standards unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

2 Summary of Significant Accounting Policies

Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Depreciation

Property, plant and equipment excluding freehold land, is depreciated on a straight line basis over the assets useful life to the company, commencing when the asset is ready for use.

These notes should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

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**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

Impairment of Non-Financial Assets

At the end of each reporting period the company determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the asset is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss , except for goodwill.

Cash and Cash Equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

Revenue and Other Income

Revenue is recognised when the business is entitled to it.

Interest revenue

Interest revenue is recognised using the effective interest rate method.

Other income

Other income is recognised on an accruals basis when the company is entitled to it.

These notes should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

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**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

Goods and Services Tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST.

These notes should be read in conjunction with the attached compilation report of ARC Accounting & Financial Solutions.

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ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019 \$	2018 \$
3 Cash and Cash Equivalents		
Petty Cash Imprest	106	74
NAB - Working Account	15,098	13,361
NAB - Development Account	14,619	22,400
	<u>29,823</u>	<u>35,835</u>
4 Trade and Other Receivables		
Current		
GST Control Account	<u>847</u>	<u>-</u>
5 Property, plant and equipment		
Plant & Equipment	82,275	61,512
Less: Accumulated Depreciation	<u>(48,131)</u>	<u>(43,649)</u>
	34,144	17,863
Total Plant and Equipment	<u>34,144</u>	<u>17,863</u>
Total Property, Plant and Equipment	<u>34,144</u>	<u>17,863</u>
6 Trade and Other Payables		
Current		
Trade Creditors	-	666
GST Control Account	<u>-</u>	<u>1,265</u>
	<u>-</u>	<u>1,931</u>
7 Retained Earnings		
Retained earnings at the beginning of the financial year	51,767	26,644
Net profit attributable to members of the company	<u>13,047</u>	<u>25,123</u>
Retained earnings at the end of the financial year	<u>64,814</u>	<u>51,767</u>

These notes should be read in conjunction with the attached compilation report of ARC Accounting & Financial Solutions.

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

RESPONSIBLE PERSONS' DECLARATION

The responsible persons declare that in the responsible persons' opinion:


- (a) There are reasonable grounds to believe that Esperance Sonshine Broadcasters Incorporated is able to pay all of its debts, as and when they become due and payable; and
- (b) The financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profit Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.

President: _____


Mike Clarke

Treasurer: _____


Rhonda Wohling

Dated this 17th day of February 2020

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

Scope

I have audited the attached financial report, being a special purpose financial report of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM for the year ended 31 December 2019, as set out on pages 1 to 9. The company's director is responsible for the financial report and has determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report are consistent with the financial reporting requirements of the company's constitution and are appropriate to meet the needs of the members of the entity. I have conducted an independent audit of the financial report in order to express an opinion on them to the members of the company. No opinion is expressed as to whether the accounting policies used, and described in Note 1, are appropriate to the needs of the members of the entity.

The financial report has been prepared for distribution to members for the purpose of fulfilling the directors' financial reporting requirements under the company's constitution. I disclaim any assumption of responsibility for any reliance on this audit report or on the financial report to which it relates to any person other than the members of the entity, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements and the evaluation of significant accounting estimates.

These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in Note 1, so as to present a view which is consistent with my understanding of the company's financial position, and performance as represented by the results of its operations and cash flows. These policies do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

Independent

In conducting my audit, I followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In my opinion, the financial report of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM is in accordance with:


- (a) the Corporations Act 2001, including:
 - (i) giving a true and fair view of the company's financial position as at 31 December 2019 and of its performance for the year ended on that date in accordance with accounting policies described in Note 1; and
 - (ii) complying with Australian Accounting Standards, comprising AASB 1025 'Application of the Reporting Entity Concept and Other Amendments' and other Australian Accounting Standards to the extent described in Note 1 and Corporations Act 2001; and
- (b) other mandatory professional reporting requirements to the extent described in Note 1.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

In my opinion, the financial report presents fairly in accordance with the accounting policies described in Note 1 of the financial statements, the financial position of ESPERANCE SONSHINE BROADCASTERS INCORPORATED T/A HOPE FM as at 31 December 2019 and the results of its operations and its cash flows for the year then ended.

Name of Firm: ARC accounting & Financial Solutions
Certified Practising Accountant

Name of Principal: _____


Michael W Clarke CD CPA

Address: Unit 1 58 Windich Street Esperance WA 6450

Dated this 17th day of February 2020

**COMPILATION REPORT
TO ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

The special purpose financial statements were prepared exclusively for the benefit of the partners who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

The responsibility of the director

The director is solely responsible for the information contained in the special purpose financial statement, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial statements were prepared. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

My responsibility

On the basis of the information provided by the director, I have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in the notes to the financial statements and APES 315: Compilation of Financial Information.

I have applied professional expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in the notes to the financial statements. I have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, I am not required to verify the reliability, accuracy or completeness of the information provided to me by management to compile these financial statements. Accordingly, I do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the director who is responsible for the reliability, accuracy and completeness of the information used to compile them. I do not accept responsibility for the contents of the special purpose financial statements. The special purpose financial statements are only suitable for the purpose they have been prepared and may not be suitable for any other purpose.

Name of Firm: ARC Accounting & Financial Solutions
Certified Practising Accountants

Name of Principal:


Michael W Clarke CD CPA

**COMPILATION REPORT
TO ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

Address: Suite 1, Windich House, 58 Windich Street, Esperance WA 6450

Dated this 17th day of February 2020

**ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323**

CERTIFICATE BY MEMBERS OF THE COMMITTEE

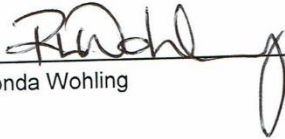
I, Rhonda Wohling of Shop 24B, Dutton Arcade, Esperance WA 6450, certify that:

- (a) I attended the annual general meeting of the association held on 8th March 2020.
- (b) The financial statements for the year ended 31 December 2019 were submitted to the members of the association at its annual general meeting.

Dated this 17th day of February 2020

Committee Member: _____

Rhonda Wohling



ESPERANCE SONSHINE BROADCASTERS INCORPORATED
T/A HOPE FM
14 691 905 323

PROFIT AND LOSS STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2019

	2019	2018
	\$	\$
INCOME		
Interest Received	3	3
Prior Year Adjustment	(704)	5,439
Donations	12,262	13,898
Sponsorship	15,347	14,433
Membership Fees	1,208	1,340
Fundraising	4,446	6,105
Sundry Income	1,446	373
Grants	9,903	14,060
	43,911	55,651
EXPENSES		
Advertising	863	1,163
Bank Charges	(1)	(1)
Computer Expenses	769	283
Depreciation	4,482	3,096
Fundraising Expenses	-	1,333
Electricity & Gas	6,232	1,842
General Expenses	500	921
Insurance	2,764	2,585
Licensing Fees	1,963	2,739
News Service	2,649	1,873
Postage, Printing & Stationery	288	914
Rent	7,539	7,973
Repairs & Maintenance	186	962
Staff Training & Welfare	153	289
Subscriptions	1,207	2,105
Telephone & Internet	1,270	1,215
Travelling Expenses	-	1,236
	30,864	30,528
Profit before income tax	13,047	25,123

The accompanying notes form part of these financial statements.
These statements should be read in conjunction with the attached compilation
report of ARC Accounting & Financial Solutions.

ESPERANCE SONSHINE BROADCASTERS INC.

Accounting Depreciation Schedule - Detailed

Period 1/01/2019 to 31/12/2019

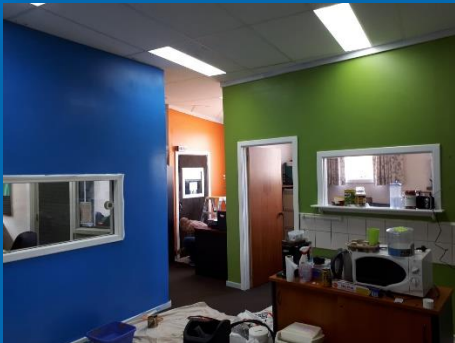
Asset Code	Description	Private Use %	Acq. (Disp)	Original Cost	Opening W.D.V.	Additions (Disposals)	Profit (Loss) On Sale	Depn Method	YTD Depreciation	Closing W.D.V.
742	Plant & Equipment									
001	STL RECEIVER, TRANSMITTER & 2x ANTENNAS	01/02/2007		8,000	630	-	-	20.00 D	126	504
002	2x OFFICE COMPUTERS	01/05/2007		2,958	2	-	-	50.00 D	2	-
003	TAPE DECK	01/06/2007		349	1	-	-	40.00 D	1	-
004	TRANSMITTER	01/01/2008		2,420	234	-	-	20.00 D	47	187
005	ACCOUNTS COMPUTER	01/06/2010		500	2	-	-	50.00 D	2	-
006	ANTENNA	01/06/2010		2,517	338	-	-	20.00 D	68	270
007	TRANSMISSION AMPLIFIER	01/12/2010		3,548	526	-	-	20.00 D	105	421
008	2x MICROPHONES	01/05/2011		438	89	-	-	20.00 D	18	71
009	MANAGERS COMPUTER	01/07/2013		1,220	28	-	-	50.00 D	14	14
010	CHANGE OVER SWITCH	01/08/2013		399	120	-	-	20.00 D	24	96
011	COMPUTER O/B	09/04/2014		1,005	39	-	-	50.00 D	20	19
012	AVC AUSTRALIA CONSOLE	11/08/2014		10,000	1,093	-	-	40.00 D	437	656
013	LENOVO WORKSTATION P300	04/03/2015		2,440	178	-	-	50.00 D	89	89
014	JAZLER SYSTEM	19/03/2015		715	309	-	-	20.00 D	62	247
015	LENOVO COMPUTER	01/04/2016		999	542	-	-	20.00 D	108	434
016	FAJ - COMPUTER PURCHASE	01/01/2017		1,308	-	-	-	100.00 W	-	-
017	RETRAVISION - FRIDGE	01/01/2017		407	-	-	-	100.00 W	-	-
018	G2IT - COMPUTER DSS	01/01/2017		1,693	-	-	-	100.00 W	-	-
019	TRANSMITTER	07/05/2018		8,530	7,692	-	-	15.00 D	1,154	6,538
020	AUDIO TIELINE	31/05/2018		6,625	6,040	-	-	15.00 D	906	5,134
021	OUTSIDE BROADCAST VAN	01/05/2016		5,439	-	-	-	0.00 D	-	-
022	FRFS FM ANTENNA & INSTALLATION	28/02/2019		13,689	-	13,689	-	10.00 D	1,151	12,538
023	SURVEILLANCE SYSTEM	28/06/2019		426	-	426	-	10.00 D	22	404
024	SAMSUNG GALAXY PHONE	30/07/2019		254	-	254	-	10.00 D	11	243
025	3 X HOME STUDIO RECORDING PACKAGE	11/10/2019		845	-	845	-	10.00 D	19	826
026	2 X COMPUTERS & MONITORS	29/10/2019		5,550	-	5,550	-	10.00 D	97	5,453
	TOTAL			<u>82,275</u>	<u>17,863</u>	<u>20,764</u>	<u>0</u>		<u>4,483</u>	<u>34,144</u>
				<u>82,275</u>	<u>17,863</u>	<u>20,764</u>	<u>0</u>		<u>4,483</u>	<u>34,144</u>

! Impairment or Revaluation during the year. See Impairment and Revaluation Transactions report for details

Proposed Budget for 2020

	Total
Money In	
ATO Tax Receipts	1440
Donations	9600
Fundraising proceeds	5500
GST Output Tax	3200
Grant Monies	
Membership fees	1300
Sponsorship	15000
Total Money In	36040
Money Out	
Advertising & Promotion	1400
Broadcasting equipment/Costs	1200
CARAVAN EXPENSES	500
Computer Licences & Software	500
Electricity	6000
Function Costs	500
Fundraising costs	480
GST Input Tax	3500
Insurance	2800
License Fees	3000
Maintenance & Repairs	960
Membership	1650
Office & Stationary	600
Phone/internet	1600
Rent & Outgoings	8460
Sponsorship Costs	200
Subscriptions	1400
Tech Expenses	720
Total Money Out	35376

***This budget does not include any specific projects for which grant funding would be applied for and the project not undertaken until funds are obtained.*





SECTION 4

ACKNOWLEDGMENTS & THANK YOU TO OTHER ORGANISATIONS WHO PROVIDE SUPPORT WITH GRANT FUNDING, DONATIONS AND OF COURSE TO OUR MEMBERS

Donors

Bay of Isles Christian Fellowship
 Esperance Church of Christ
 Hope of God Church
 Rob Griffiths

Many thanks also to the anonymous donors who help by financially donating to the operational costs of 103.9HopeFM it truly is appreciated.

Many thanks to our Grant Funders

Community Broadcast Foundation
 Shire of Esperance

Memberships to other Organisations

Christian Media Association Australia
 South Community Media Association

Members in 2019

St Andrews Anglican Parish Of Esperance, ARC ACCOUNTING, Bonnie & Ray ARNOLD, Sally ASHBIL, BAY OF ISLES CHRISTIAN FELLOWSHIP, Lawrence & Gloria BEACH, Kim BRENTON, Barbara, Arthur & Ezra BOUCHER, Mike & Barbara CLARKE, Royce DALTON, David & Tracy DE KLERK, Mary DIXON, ESPERANCE ANGLICAN COMMUNITY SCHOOL, Esperance Care Services, ESPERANCE CHRISTIAN BOOKSHOP, ESPERANCE CHRISTIAN FAMILY , ESPERANCE CHURCH OF CHRIST, ESPERANCE LUTHERAN CHURCH, ESPERANCE SENIOR CITIZEN CENTRE, Uniting Church, Greg & Leanne FISHER, KEEP ESPERANCE BEAUTIFUL, Stephen & Christina FRANCIS, Harry GOODWIN, Sonny & Fran GRAHAM , Rob GRIFFITHS, Terry & Jackie HALLAM, Lynn HARSLETT, Catherine & Michael HART, HOPE OF GOD CHURCH, Harvey JONES, Mark & Andrea KENNEALLY, John & Francis LUBERDA, Tina MCCASKILL, Rohan & Ruth MAROLD, Karen MILLER, Jennifer OBOURNE (Cr), Jason & Bernadette POKELA, Graeme & Joy RICKERBY, George STARCEVICH, Meredith & Andrew WATERS, Christine & Brian WELKE, Marjory WELKE, Rick WILSON (MP), Rhonda WOHLING



HOW YOU CAN HELP

Become a member

Anyone who is over 18 years of age and is willing to support the objects of the organisation is eligible to be a full member. Junior membership is also available for those under the age of 18. Membership forms are available from 103.9HopeFM studio, or, membership can be applied for on our website.

Volunteer your time

To run an effective community radio station a variety of skills and abilities are needed. We are always on the lookout for anyone who has an interest in community radio and is willing to work within our ethos. Currently we are seeking people who would like to be involved with 103.9HopeFM who can help with:

Announcing – Program Preparation – Research – Publicity – Social Media – Marketing – Fundraising – Sound Technician (within the studio & for outdoor broadcasting) – Data Entry to increase our music library – Administration.

Make a donation

Esperance Sonshine Broadcasters Inc Development Fund Account
BSB 086626
Account No. 69-016-7624

Leave a bequest

Esperance Sonshine Broadcasters Inc Development Fund Account
BSB 086626
Account No. 69-016-7624

Support an event or fundraising activity

Through the year we have a variety of fundraising events, including movie nights, sausage sizzles, selling chocolate... and if you would like to join us – any other ideas that you have!

Become a sponsor

Come and talk to us - our sponsor spots rates are very reasonable, and we would love to promote your organisation to our community

Other ways you can help our cause

We believe that each person has a unique set of strengths and talents – we would love to talk with you, to see how and where your gifts and talents could be identified, grown and applied within 103.9HopeFM Esperance Community Radio.

LOOKING TO THE FUTURE

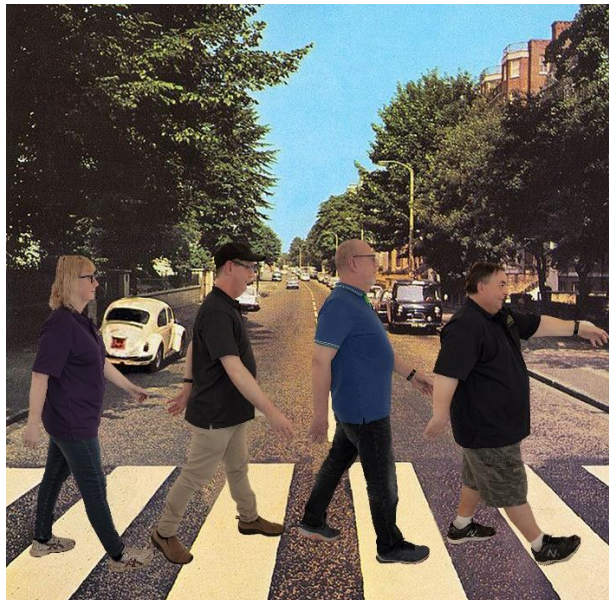
103.9HopeFM has come through some interesting times in the past couple of years, overcoming challenges with our transmission equipment, and broadening the scope of our program content in response to community feedback.

This next 12 months will see more exciting times in the organisation as we build on the strengths we have gained through overcoming the challenges mentioned. The expansion of our broadcast content to include RPH programs sourced through a collaboration with Vision Radio and producing our own RPH programs has been a great success. We plan to continue to increase the number of programs to include books from local authors and about our local area, and to have the bible read by our own local people in a program that complies with RPH protocols. In addition, to introduce a monthly lifestyle/helpful information for living style RPH program produced by our RPH team that will include information from Choice magazine, Seniors Newspaper and other financial, health and environmental information from credible sources.

Aiming to continue our trajectory of improvement, we are working to implement systems and move forward ready and willing to apply innovative changes. The following strategic goals identified are practical goals, that when achieved are believed, will be effective in increasing the effectiveness of the station's operation, which we believe will lead to increasing listeners, financial resources and sponsors/supporters.

1. To increase the local broadcast content in variety and the number of regular interviews with local community groups and individuals
2. To engage more skilled, consistent administration staff/volunteers and technicians
3. To increase the number of sponsors/supporters/members/listeners

One aspect that will continue in 103.9HopeFM is that we will be a place where community members can come, share information, have a platform to be heard, be creative, build skills and confidence, meet people they might otherwise not cross paths with, and, have a whole lot of fun.





We would love to hear from you – you can get in contact with us

PO Box 2154 Esperance WA 6450

9071 5123

www.103.9HopeFMEsperance.org.au

Manager@esphopefm.com.au

<https://www.facebook.com/1039HOPEfm/>